



DYLAN WRIGHT
DIRECTOR
OC COMMUNITY RESOURCES

CYMANTHA ATKINSON
ASSISTANT DIRECTOR
OC COMMUNITY RESOURCES

JULIE LYONS
DIRECTOR
ADMINISTRATIVE SERVICES

MONICA SCHMIDT
INTERIM DIRECTOR
OC ANIMAL CARE

JULIA BIDWELL
DIRECTOR
OC HOUSING & COMMUNITY
DEVELOPMENT

RENEE RAMIREZ
DIRECTOR
OC COMMUNITY SERVICES

PAMELA PASSOW
INTERIM DIRECTOR
OC PARKS

JULIE QUILLMAN
COUNTY LIBRARIAN
OC PUBLIC LIBRARIES

Community Resources

March 27, 2024

City of Anaheim
Mark Dickinson
200 South Anaheim Boulevard
Anaheim, CA 92805

RE: FY 2024-25 OC Animal Care Notice of Intent

Greetings:

Enclosed for your reference are three copies of the new Animal Care Notice of Intent (NOI) for the City of Anaheim (City). This notice includes a list of the Animal Care Services that the County of Orange (County) intends to provide for your City during the upcoming fiscal-year of July 1, 2024, through June 30, 2025, at an estimated Net Cost of \$5,282,185.

The methodology used for this estimate is based on the number of Animal Control and Animal Shelter services provided to your City, along with the amount of fee revenue collected, during the last full fiscal-year (July 1, 2022 through June 30, 2023). This marks the first time since the COVID-19 pandemic that the last full fiscal-year could be utilized to effectively estimate your City's Net Cost for the upcoming year. The Net Cost estimate for the previously NOI was calculated based on the most recent 12-months available (March 1, 2022 through February 28, 2023).

For fiscal-year 2024-25, the total Net Cost estimated for all Contract Cities and the County will increase by 9.49% to \$19,620,548. This is due primarily to salary increases approved by the County in recent labor negotiations with all unions and the continual need for OC Animal Care to fill critical positions in order to provide the high-quality services expected. A total of 130 filled positions and 7 vacancies is projected for fiscal-year 2024-25 in order to meet increased demands for service. This estimate represents an increase in the number of filled positions relative to May of 2020.

As stated in the Agreement for Provision of OC Animal Care Services between the City and County, the most recent animal care services fees approved by the County Board of Supervisors on July 17, 2018, shall be used to determine each Contract City's Net Cost of Animal Care Services.

Each Contract City's actual Net Cost of Animal Care Services for fiscal-year 2024-25 will be based on actual services provided and fee revenue collected during the fiscal-year. Therefore, your City's actual Net Cost for fiscal-year 2024-25 may be higher or lower than the enclosed estimate. Please review the new NOI for fiscal-year 2024-25, obtain the signature of your City's authorized representative on all three copies, and return them to:

OC Animal Care
Attn: Joseph Powers
1630 Victory Road
Tustin, CA 92782

Once signed by the County, an executed original document will be returned to you.

Sincerely,
Joseph Powers
Budget Analyst

Enclosure



1630 VICTORY ROAD
TUSTIN, CA 92782
PHONE: 714.935.6848
FAX: 714 259-1094

EXHIBIT B
TO AGREEMENT FOR PROVISION OF
OC ANIMAL CARE SERVICES
WITH
CITY OF ANAHEIM
MAY 31, 2016 THROUGH MAY 30, 2026

ANIMAL CARE NOTICE OF INTENT

This Animal Care Notice of Intent specifies Animal Care Services to be provided to CITY by COUNTY for the Period: JULY 1, 2024, through JUNE 30, 2025. COUNTY agrees to provide to the City of ANAHEIM the following Animal Care Services beginning JULY 1, 2024:

- Animal Control Services
- Animal Care Special Services
- Animal Care Shelter Services
- Barking Dog Complaint Services

COUNTY shall enforce the provisions of, and issue citations for violations pursuant to, the codified ordinances of the Anaheim Municipal Code (Title 8) when providing Animal Care Field Services within the legal boundaries of CITY.

The total estimated cost for Animal Care Services specified above is \$5,282,185.

- This is a new Animal Care Notice of Intent for the Period indicated above.
- This is an Amendment to an existing Animal Care Notice of Intent for the Period indicated above.

Significant Changes Since the Previous Animal Care Notice of Intent:

To the best of my knowledge, this notice specifies the Animal Care Services to be provided by COUNTY.

City of ANAHEIM Representative and Title

Date

OC Animal Care Director

Date