



CITY COUNCIL AGENDA REPORT

City of Anaheim DEPARTMENT OF PUBLIC WORKS

DATE: JUNE 27, 2023
FROM: DEPARTMENT OF PUBLIC WORKS
SUBJECT: ANAHEIM RESORT MAINTENANCE DISTRICT ANNUAL
LEVY AND COLLECTION OF ASSESSMENTS

ATTACHMENT (Y/N): YES **ITEM # 29**

GOVERNMENT CODE § 84308 APPLIES: NO

RECOMMENDATION:

That the City Council, following a public hearing, by Resolution, confirm the Diagram and Assessment and provide for the Levy of the Annual Assessment in and for the Anaheim Resort Maintenance District for Fiscal Year (FY) 2023/24.

DISCUSSION:

The Anaheim Resort Maintenance District was formed effective July 1, 1999 by action of the City Council based upon a vote to do so by the property owners in the area known as the Anaheim Resort. The property owners in the Anaheim Resort voted to levy an assessment upon themselves to ensure the long-term quality of maintenance, repair, and replacement of the Anaheim Resort area public improvements consistent with the operation of a truly unique and outstanding destination area.

The levy and special assessments fund the cost of the annual maintenance within the district and are applied to those parcels that specifically benefit from the enhanced maintenance and improvements. The assessment rates for FY 2023/24 are projected to increase 7% in conformance with the allowable increase of 5.77% in the Consumer Price Index, All Urban Consumers, for the Los Angeles-Long Beach-Anaheim Area (CPI), from January through January of the previous calendar year plus a catch-up factor of 1.23%. In an effort to relieve the financial burden on property owners, the city waived any increases during the pandemic. With rising maintenance and capital costs, staff is recommending an increase in the FY 2023/24 assessment rates of 7%, which is approximately 97% of the maximum allowable rate.

On May 16, 2023 (through the adoption of two separate resolutions), Council initiated the proceedings for the FY 2023/24 annual levy of assessments in the Anaheim Resort Maintenance District, accepted the Assessment Engineer's Report for the Anaheim Resort Maintenance District, and set June 27, 2023 as the date for a public hearing.

The attached resolution confirms the final assessments as contained in the Assessment Engineer's Report, directs the City Clerk to file a certified copy of the diagram and assessment with the County Auditor-Controller, and authorizes the County

Auditor-Controller to enter these assessments onto the County assessment roll. This is a necessary step towards the FY 2023/24 annual funding of the Anaheim Resort Maintenance District.

IMPACT ON BUDGET:

The FY 2023/24 levy will generate approximately \$5.8 million, which will be deposited into the Anaheim Resort Maintenance District Fund and restricted for the operation and maintenance of the district.

Respectfully submitted,

Rudy Emami
Director of Public Works

Attachments:

1. Resolution
2. Engineer's Report