COUNCIL AGENDA REPORT

City of Anaheim
PURCHASING DIVISION

DATE: JUNE 10, 2008
FROM: FINANCE – PURCHASING DIVISION
SUBJECT: AUTHORIZATION FOR PURCHASE ORDER FOR CRIME ANALYSIS MAPPING PACKAGE

ATTACHMENT (Y/N): NO ITEM # 34

RECOMMENDATION:

That the City Council, by Motion, waive the sealed bid requirement of Council Policy 4.0 and authorize the Purchasing Agent to issue a purchase order to The Omega Group, San Diego, California, in the amount of $38,455.00 for CrimeView Desktop software for the Police Department.

DISCUSSION:

The Police Department created the Crime Analysis Unit in 2007 to map and analyze crime data for officers, command staff and the community. A Geographic Information System (GIS) is necessary for this unit to produce the desired maps and reports. Although the City currently uses the ArcView GIS 9.2 system for mapping information for other departments, it is not designed for crime reporting and analysis. The Police Department researched seven potential software companies and identified two, CrimeView by The Omega Group, and CrimeMapPro, offered by GST Technologies, which could potentially fulfill their needs. Both suppliers provided demonstrations of their product.

Of the two, CrimeView offers the most robust package, and is designed to work in conjunction with the City’s ArcView GIS platform, and provide reports in the commonly used Crystal Report software format. The GST product, CrimeMapPro, is built on proprietary architecture and reporting applications. Therefore, implementing CrimeView will be the most cost effective solution for the City, due to a smaller investment of employee time to manually load and update data layers, a shorter learning curve for operators, and more options for reporting and map structures. Also, the City’s existing GIS staff will be able to support the program without specialized training, thereby eliminating the need for additional, ongoing consulting costs during the life of the system.

The purchase price is comprised of the on-time cost of the necessary CrimeView, ArcView, and Spatial Analyst software licenses ($13,500.00) and professional services for planning, development, and employee training ($24,955.00). The Omega Group has
discounted their pricing to the City by $5,995.00 from their first quotation. The first year’s software maintenance is included in the purchase price. Subsequent year’s maintenance fees will be $2,895.00 per year.

**IMPACT ON BUDGET:**

This requirement will be purchased with funds appropriated in the Fiscal Year 2007/2008 Budget, and will be charged to account numbers 440-309-2244-9717, Police Department, CAD/RMS, Software ($13,500.00) and 440-309-2244-7821, Police Department, CAD/RMS, Professional Services ($24,955.00). Future year’s maintenance costs will be charged to the Police IT budget, account number 101-309-2243-9717, subject to the City Council’s approval of budget appropriations in those years.

Respectfully submitted,                        Concurred by:

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Carole A. Ayuso    John Welter
Purchasing Agent    Chief of Police