COUNCIL AGENDA REPORT

City of Anaheim
DEPARTMENT OF PUBLIC WORKS

DATE: JUNE 10, 2008
FROM: DEPARTMENT OF PUBLIC WORKS
SUBJECT: PROPOSITION 1B AGREEMENT BETWEEN THE CITY AND COUNTY OF ORANGE FOR THE DESIGN AND RIGHT-OF-WAY PHASE OF BROOKHURST STREET IMPROVEMENTS FROM BALL ROAD TO KATELLA AVENUE

ATTACHMENT (Y/N): YES ITEM # 17

RECOMMENDATION:

That the City Council, by Motion, approve and authorize the Mayor and City Clerk to execute the attached agreement between the City and County of Orange for the Design and Right-of-Way Phase of the Brookhurst Street Improvements from Ball Road to Katella Avenue.

DISCUSSION:

The Brookhurst Street Improvement Project from Ball Road to Katella Avenue will widen Brookhurst from a four-lane roadway to a six-lane roadway with landscaped median islands and left turn pockets. The Public Works Department has currently obtained approximately $13 million in Measure M grant funding for this project through OCTA. The total project is expected to cost between $25 million and $40 million depending on the final road alignment. The City is actively pursuing additional funding opportunities to fill the remaining gap in the project budget.

Per the attached agreement, the County of Orange is contributing an additional $3.7 million to this project from its Proposition 1B allocation that must be expended by August 31, 2011. The City will begin the Design phase of this project as well as expend the current allocations to acquire and clear properties needed for the road widening. The final alignment and project budget will be determined through the preliminary design and environmental evaluation.

The County of Orange is taking this agreement to its Board Meeting scheduled for June 17, 2008 for execution. Upon execution of this agreement, the Public Works Department will begin advertising for proposals for a design consultant to begin engineering design, environmental analysis and right-of-way acquisition.

IMPACT ON BUDGET:

There is no impact on the General Fund.

Respectfully submitted,

Natalie Meeks
Director of Public Works

Attachment:
1. Agreement